

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0541
School Name:	ERNEST WARD MIDDLE

Revenues	School (1)		District		State		
Federal	\$	1,007,027	20.88%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		3,814,832	79.12%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	4,821,859	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,184	\$ 5,313	\$ 6,109	\$ 1,999,708
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,833	1,754	1,531	876,090
Contracted Instructional Services	139	420	456	66,322
School Administration	672	586	761	320,971
Materials/Supplies/Operating Capital Outlay (7)	601	439	372	287,231
Food Service	496	740	718	236,830
Operation and Maintenance of Plant	1,766	1,424	1,368	844,127
Other School-Level Support Services (5)	399	418	327	190,580
Total School Costs	\$ 10,090	\$ 11,094	\$ 11,642	\$ 4,821,859

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,892	\$ 4,352	\$ 5,030	\$ 1,471,250
ESOL	-	5,627	5,989	-
Exceptional Programs	5,288	8,524	9,618	528,458
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,999,708
Library Media Materials	\$ 13	#N/A	Not Available	\$ 6,215
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 167	#N/A	Not Available	\$ 79,887
Computer Hardware & Software	94	#N/A	Not Available	44,960
Other Instructional Materials	107	#N/A	Not Available	51,301
Other Materials and Supplies	233	#N/A	Not Available	111,083
Total	\$ 601	#N/A	Not Available	\$ 287,231

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 77,634
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.